



RAG / TAG meeting on the 16th of September 2020

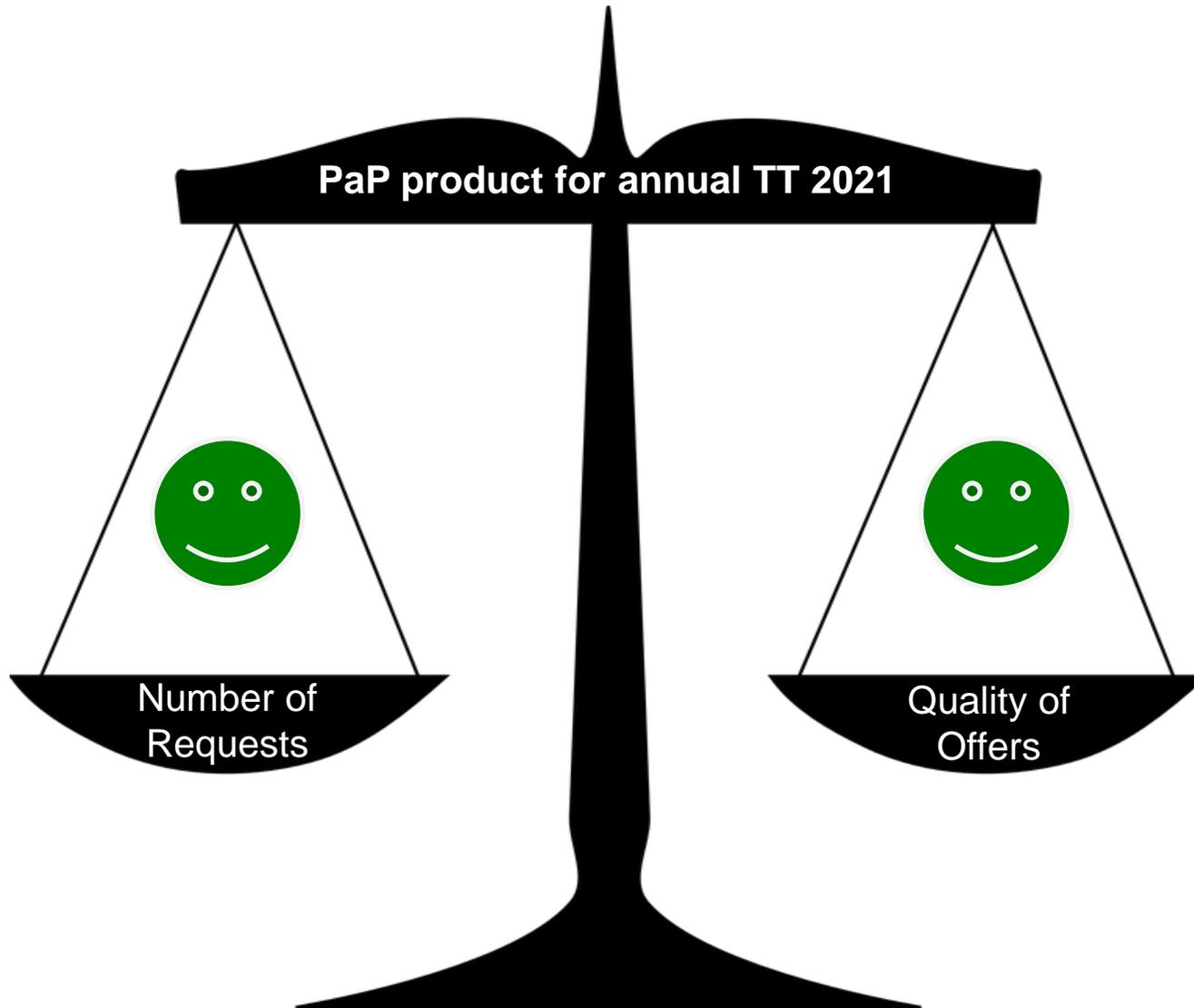
COSS Manager
RFC NorthSea-Baltic
16.09.2020
Felicia Riedl



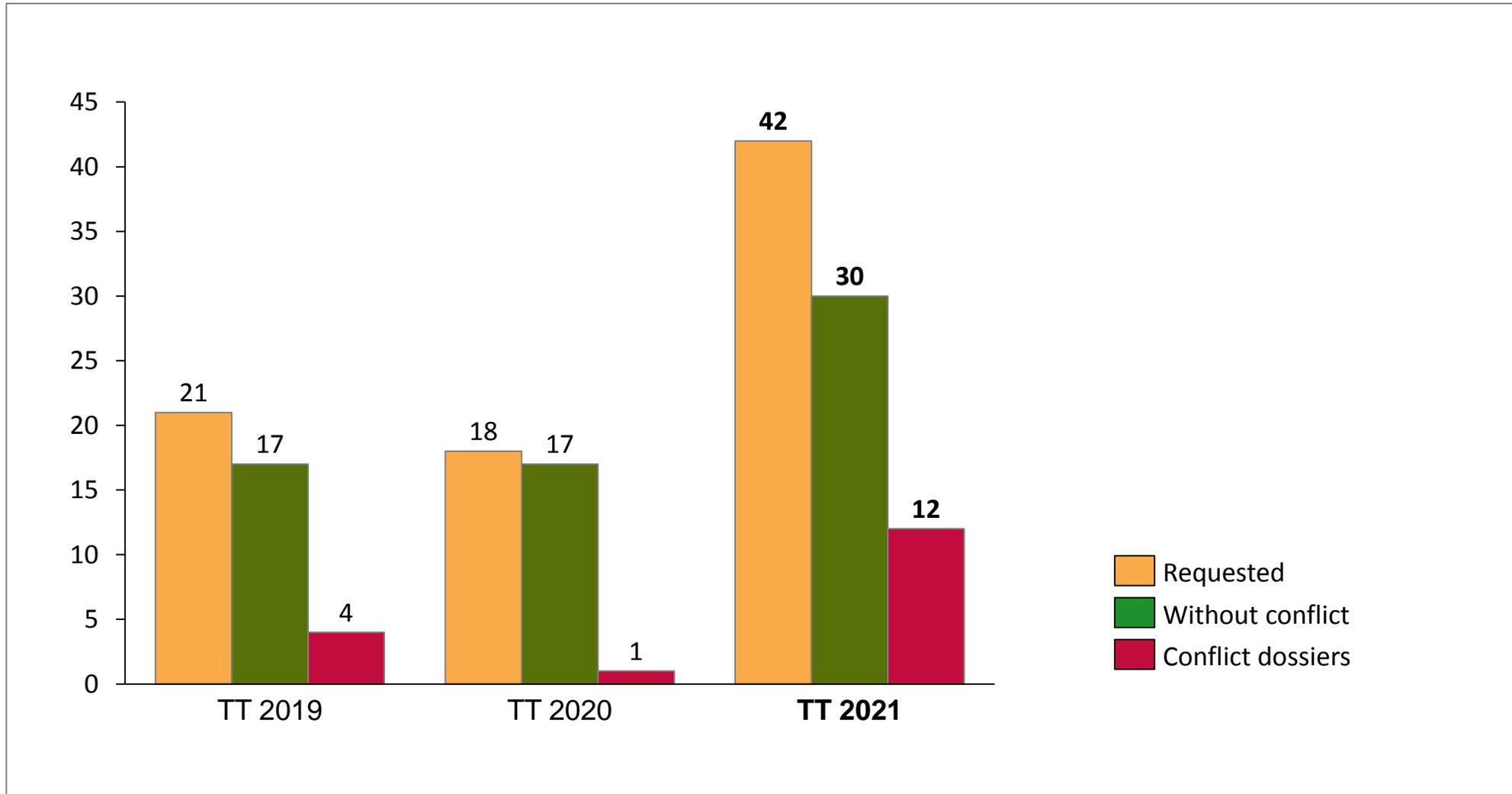
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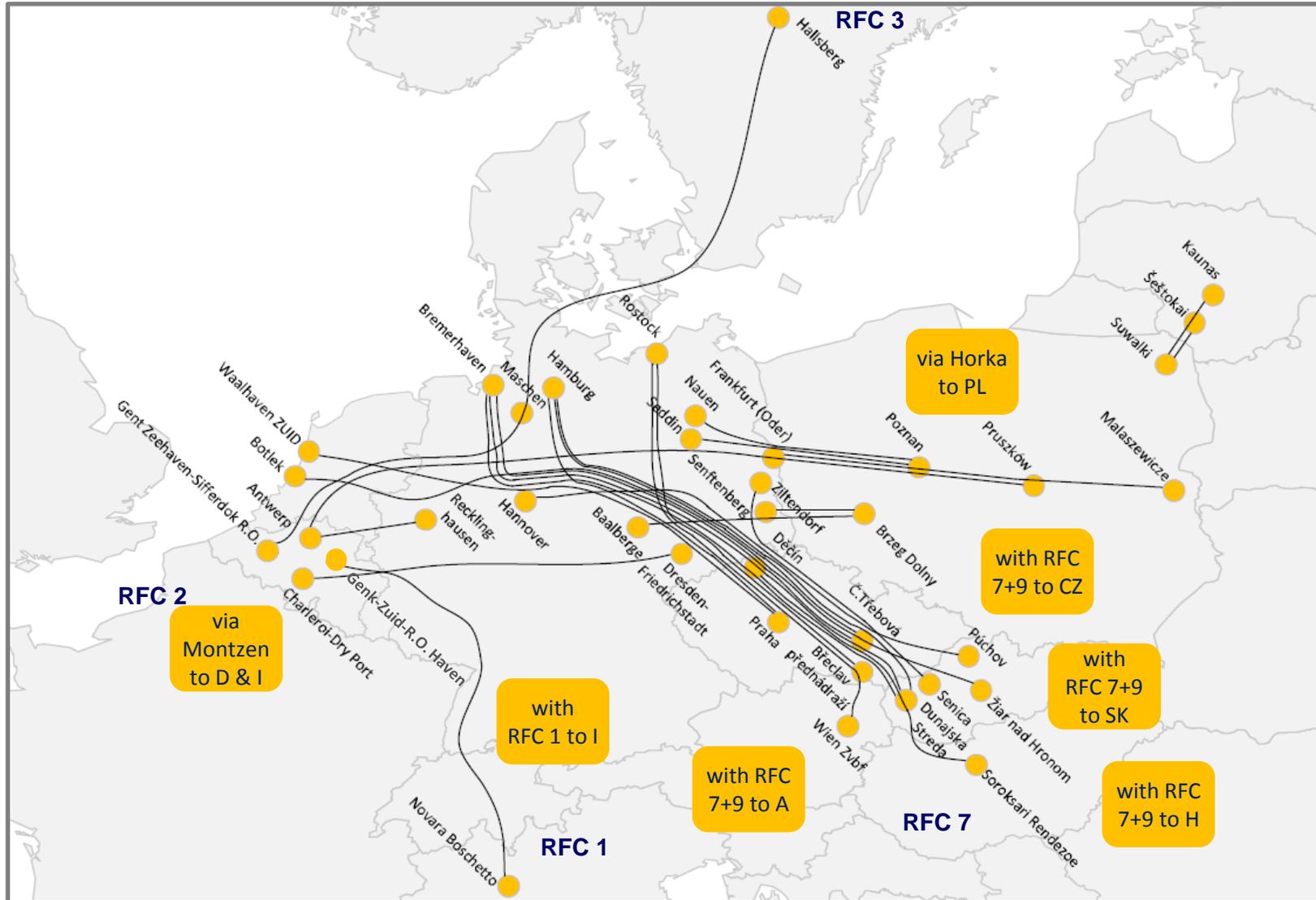
PaP product for annual TT 2021



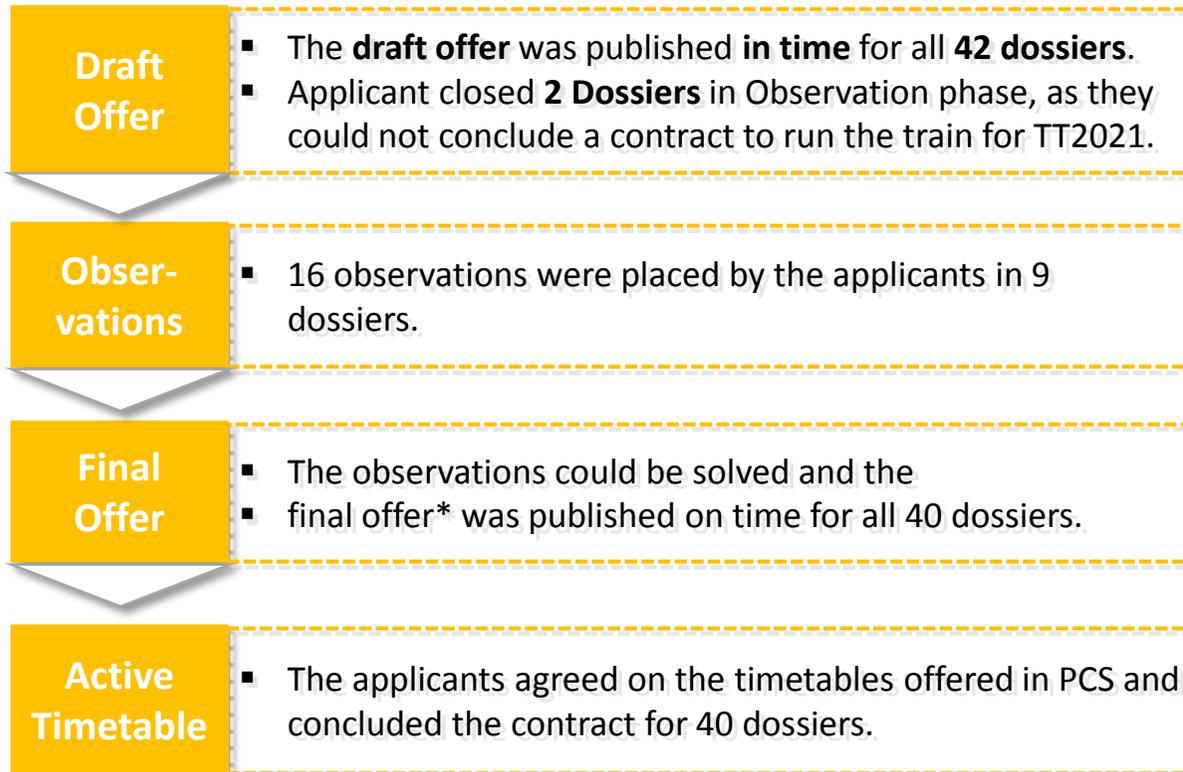
Number of Dossiers placed in RFC NorthSea-Baltic for TT2021



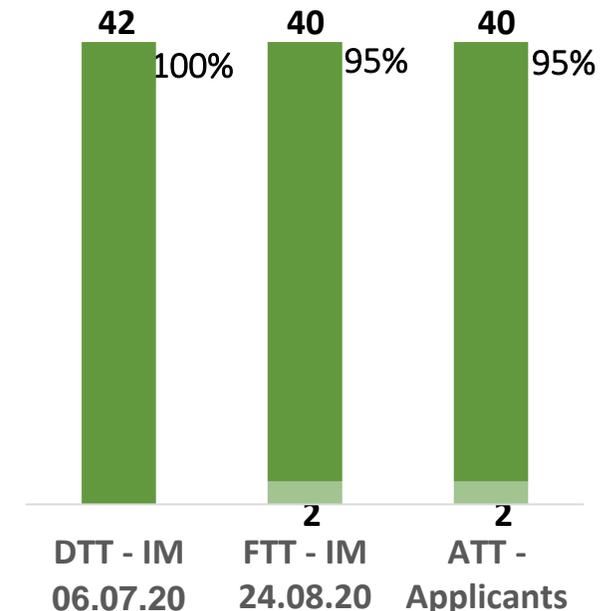
Traffic flows including new routes requested in RFC NorthSea-Baltic for TT2021



40 from the 42 dossiers requested for TT2021 were submitted to Active Timetable to conclude the contract for TT2021 in PCS



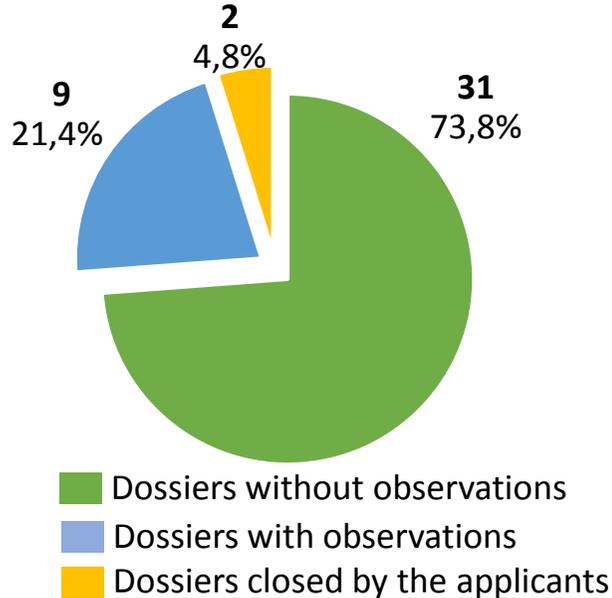
Number & % of Dossiers submitted compliant to Deadline



* Submission of the final offer on German territory subject to the approval of the German regulatory body BNetzA.

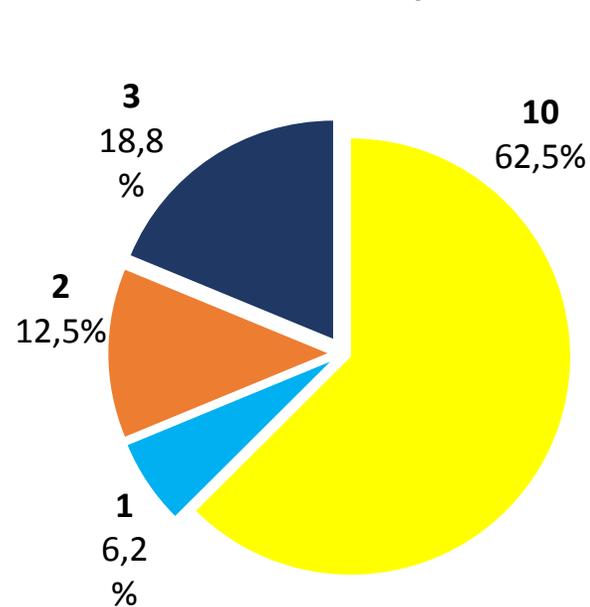
The number of observations placed by the applicants for TT2021 has remained similar to number of observations placed in the previous year TT2020

Quantity of Dossiers with Observations



The **42 dossiers** include
9 dossiers with observations;
2 dossiers were closed

No and % of Observations placed in PCS



The **9 dossiers**
included **16 observations,**
that were assigned to **4 types**

Types of observations

- TT not correct
- Another reason
- TT not harmonized
- Train parameter not in accordance with request

PaP construction procedure TT2022

WG TT/COSS
RFC NorthSea-Baltic
11.09.2020
Felicia Riedl



Co-financed by the Connecting Europe
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Have a second trial in constructing “long distance PaPs” for TT2022

The construction process was already changed last year for TT2021 where the PaP sections were no longer arranged to coincide with one another fully in all directions

For TT2022...



- ... and for the first time PaPs will be offered in Estonia and Latvia as RFC North Sea-Baltic will be extended to Riga and Tallinn.
- ... long and short distance PaPs will be constructed.
- ... long and short distance PaPs will be constructed in a way that they meet the requirements from the anonymous wish list as far as possible taking the experiences from the last years into account

Overall 66 wishes were placed by 9 applicants in the wish list for TT2022

Response

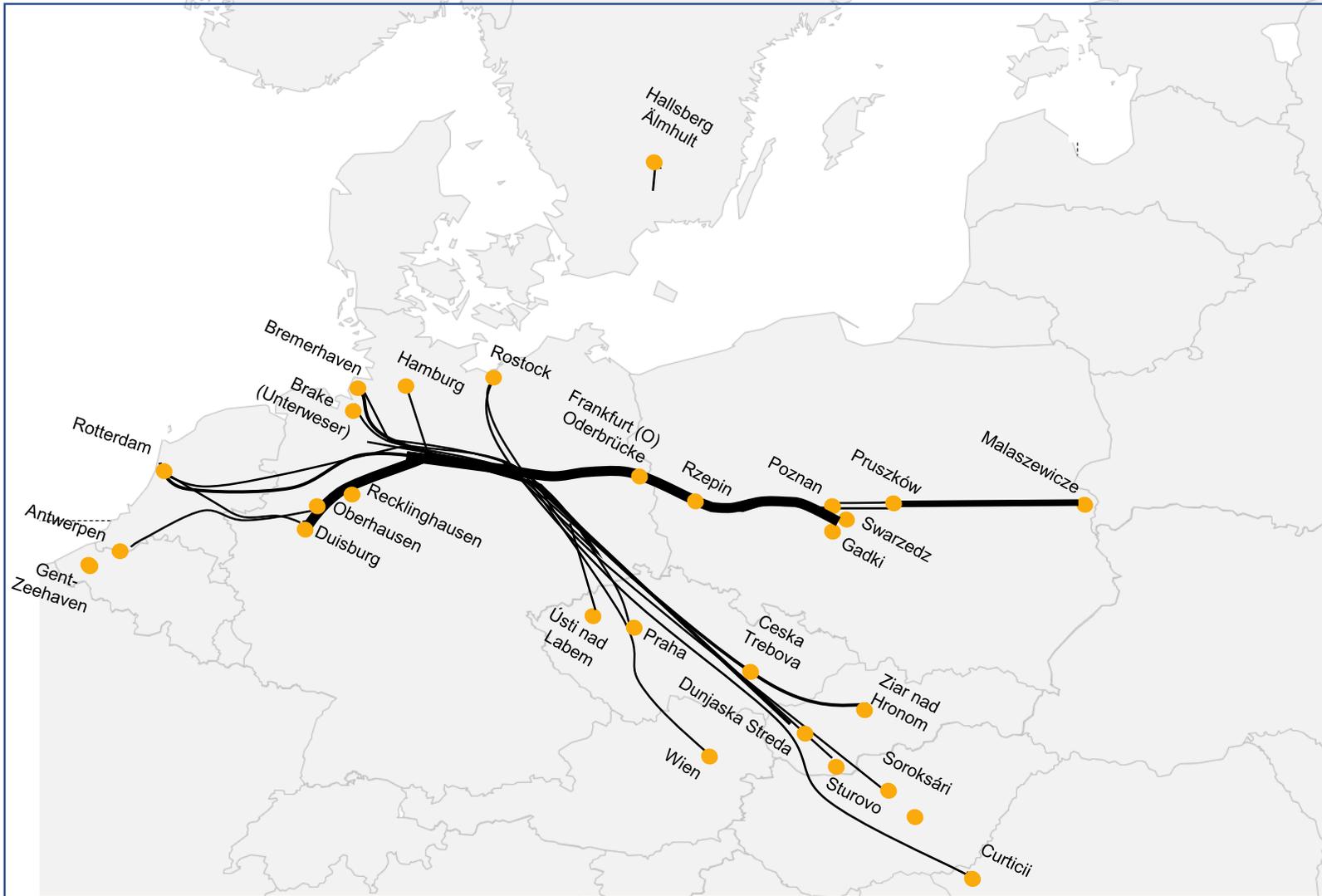
- 9 applicants have replied and expressed their needs for the path belonging to RFC NS-B (TT2021: 5 applicants)
- Overall 66 needs / traffic concepts can be taking into account for the PaP construction TT2022
- The 66 wishes included traffics in collaboration with RFC 3 Scan Med RFC 7 Orient/East-Med

Results

- Wishes for all directions touching all countries in and countries beyond RFC NS-B
- 32 traffics in W-E / N-S direction running via
 - 4 borders: 8
 - 3 borders: 3
 - 2 borders: 8
 - 1 border: 13
- 34 traffics in E-W / S-N direction running via
 - 4 borders: 8
 - 3 borders: 4
 - 2 borders: 8
 - 1 border: 14



Traffic flows in wish list expressed by applicants for TT2022



Go for it... next steps...to catch up on...

- Coordinate the timeline for PaP construction & the PaP construction TT2022
- Create the DigiCat TT2022
- Import the PaPs to PCS
- Organize the PCS Trainings in February for TT2022 with involvement of the applicants from our new members Latvia & Estonia
- Start working on the new approach for PaP construction TT2023
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Thank you for your attention!

and now... the stage is yours....



...any ideas & proposals from your side to increase the
attractivity of our products

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