



Rail Freight Corridor
North Sea – Baltic



RAG/TAG Meeting in Gdansk Capacity Offer for TT2019

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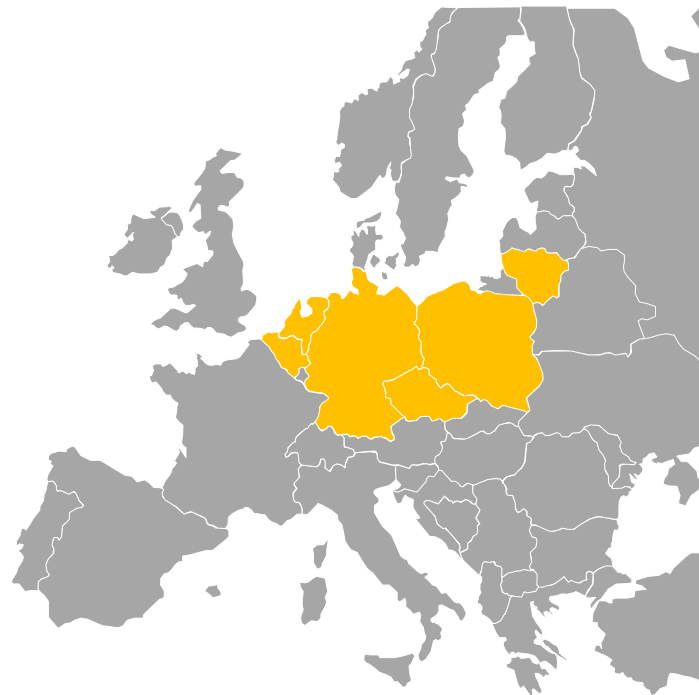
Capacity Offer for TT2019

Evaluation of allocation results TT2018 (KPIs)

Improvements for TT2019

„Expression of Needs“

Number of PaPs TT2019



Evaluation of allocation results TT2018 (KPIs)

Customer Visits

Number of customer visits: 8

Number of customer events: 4

- SZDC Customer Meeting
- DB Netz/PKP PLK Customer Conference
- PCS Training
- FTE-B



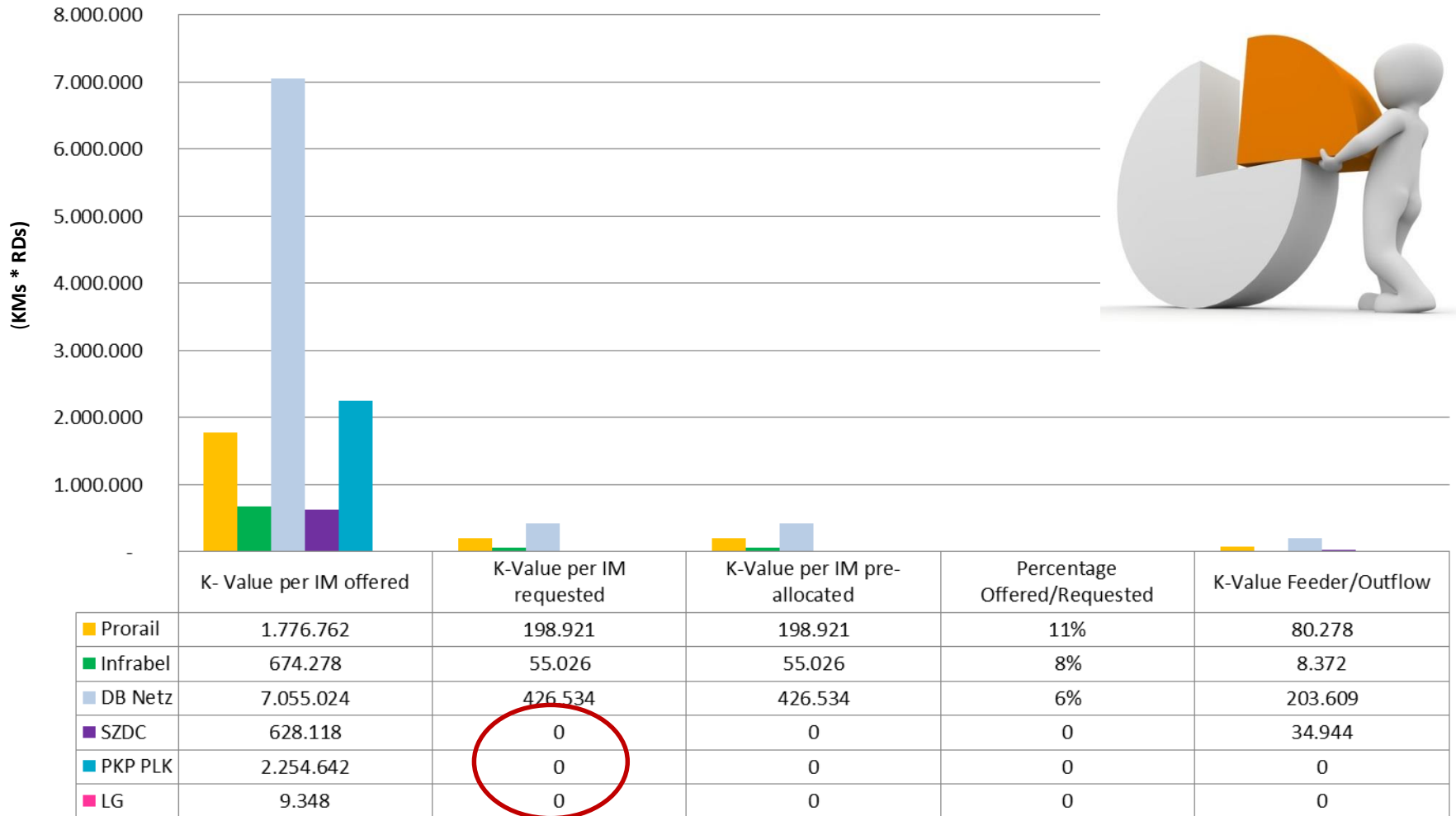
Evaluation of allocation results TT2018 (KPIs)

Overview KPIs on RFC North Sea - Baltic



Indicator	Calculation formula	Timing	Numbers 2018
Volume of offered capacity	Km*days offered	At X-11	12.398.171
Volume of requested capacity	Km* days requested	At X-8	680.481
Volume of requests	Number of requests	At X-8	8
Volume of capacity (pre-booking phase)	Km*days (pre-booking phase)	At X-7,5	680.481
Number of conflicts	Number of requests submitted to the C-OSS which are in conflict with at least one other request	At X-8	0

Volume of Capacity per IM (offered/requested/pre-allocated)



Improvements for TT2019

Customer Feedback from TT2018:

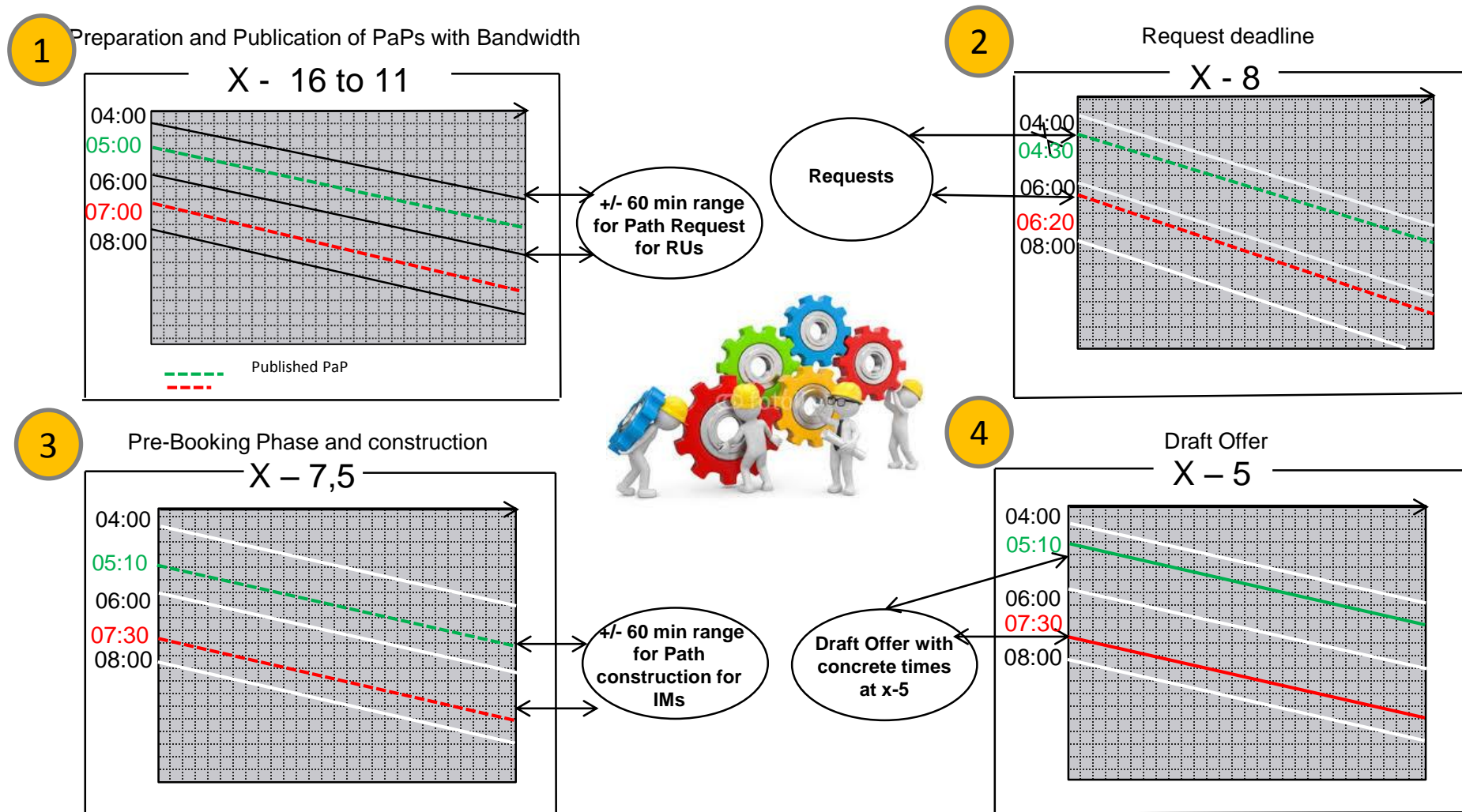
- More suitable parameters (e.g. weight and length on some sections)
- Running times were not the best
- Alternative offer for Infrastructure works directly in PaPs
- Harmonization of PaPs between RFCs
- Operational Advantages of PaPs



Improvements for TT2019:

- Expression of Needs for TT2019
- Improved PaP-Product

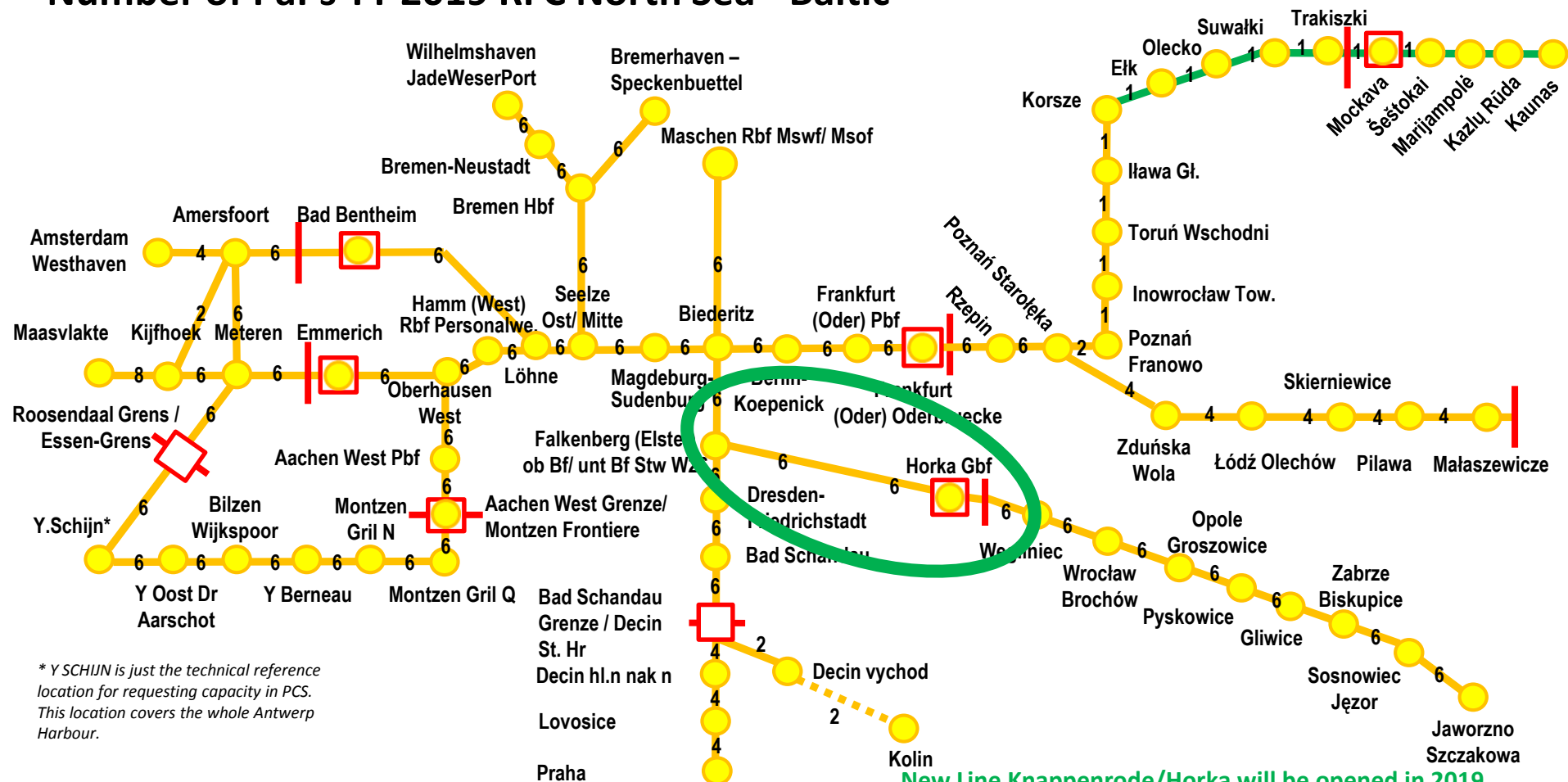
Improved Flex-PaP on RFC NS-B for TT2019 (1)



Improved Flex-PaP on RFC NS-B for TT2019 (2)

Bandwidth for IMs:	Bandwidth Request at border	Bandwidth Request inland	Bandwidth Construction at border
Infrabel	0 min	0 min	0 min
Prorail	0 min	0 min	0 min
DB Netz	+/- 60 min	+/- 60 min	+/- 60 min
SZDC	+/- 60 min	open	+/- 60 min
PKP PLK	+/- 60 min	+/- 60 min	+/- 60 min
LG	+/- 60 min	+/- 60 min	+/- 60 min

Number of PaPs TT 2019 RFC North Sea - Baltic

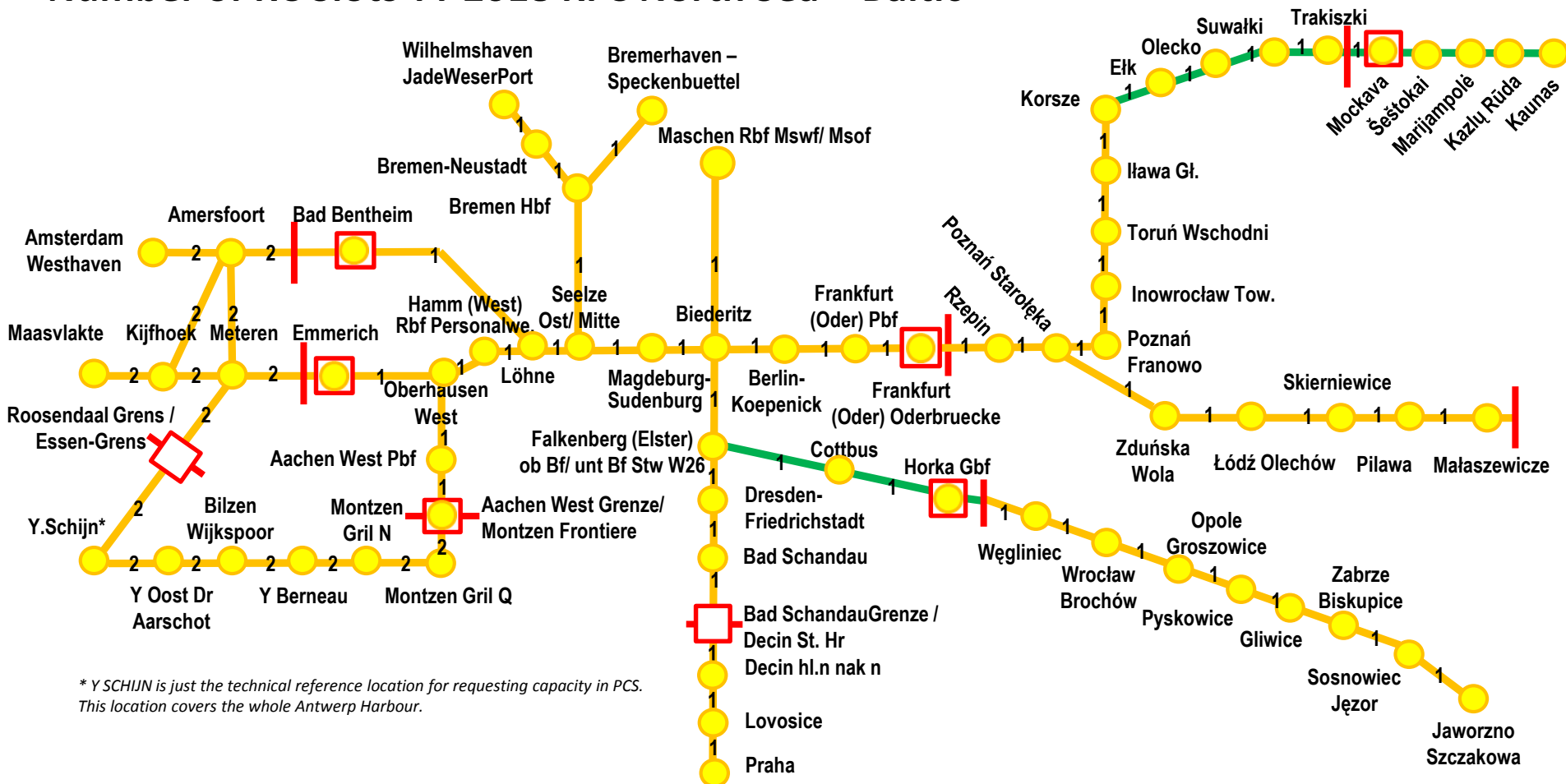


* Y SCHIJN is just the technical reference location for requesting capacity in PCS. This location covers the whole Antwerp Harbour.

New Line Knappenrode/Horka will be opened in 2019

- Border
- Handover Point
- Handover Point combined with Intermediate point possible
- Intermediate Point
- Stop and feeder/outflow-connection possible
- Not electrified section

Number of RC Slots TT 2018 RFC North Sea – Baltic



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This location covers the whole Antwerp Harbour.

Outlook

Next steps for TT2019:

- PaPs will be constructed and published on 8th of January 2018
- Customer visits are planned for time between January and April
- PCS Training will be provided in February
- Deadline for PaP-requests is 9th of April 2018
- Book I, II and IV will be published in January
- Book I and II are now harmonized between all RFCs



Thank you for your attention!

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