



*Rail Freight Corridor North Sea Baltic – Your East West Rail Bridge across Europe!*

## Capacity Offer

RAG/TAG meeting

11<sup>th</sup> October 2018 in Warsaw

Felicia Riedl  
Manager Corridor One-Stop-Shop

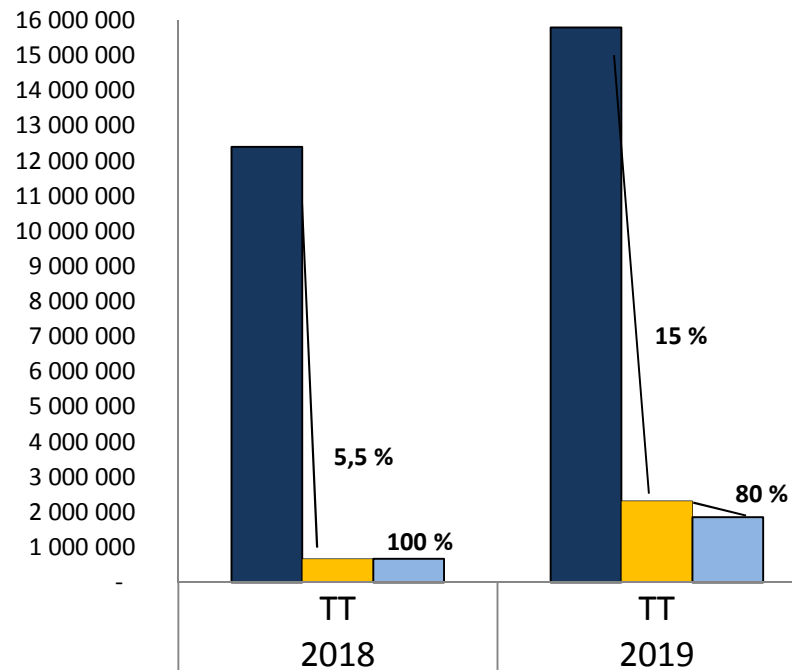


Co-financed by the European Union  
Connecting Europe Facility

## 9 applicants ordered capacity and contributed to increase the requested volume

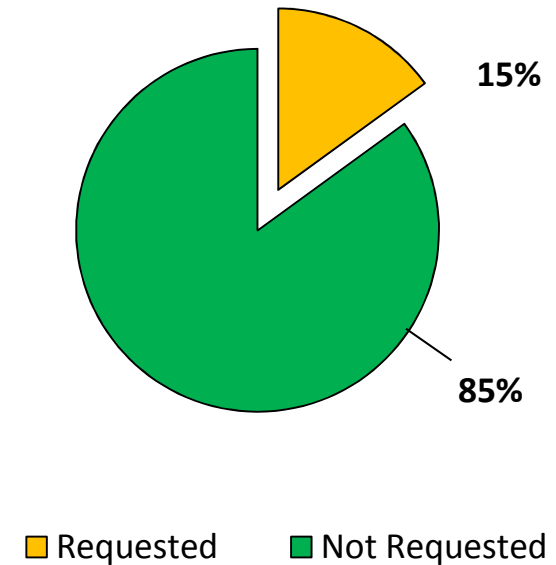
### Volume of capacity offered/requested/ pre-allocated

Volume of capacity  
(Path KM\*RDs)



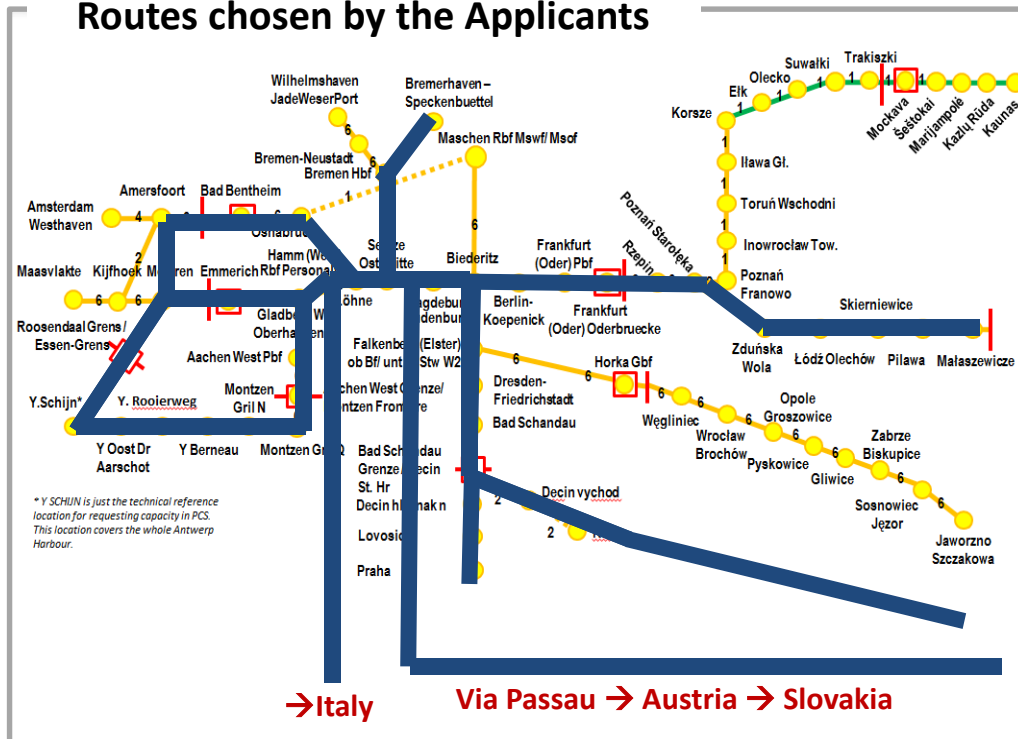
	TT 2018	TT 2019
■ K-Value Offered	12 398 171	15 800 000
■ K- Value Requested	680 481	2 325 365
■ K-Value Pre- allocated	680 481	1 863 775

### Percentage of requested volume for TT 2019



## Applicants requested international paths beyond the RFC NS-B routes

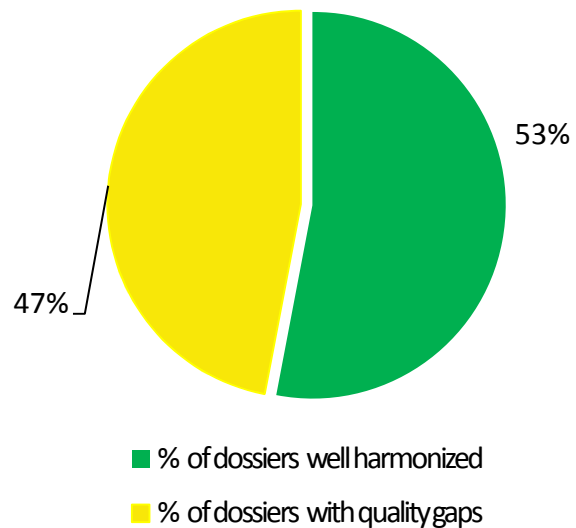
### Routes chosen by the Applicants



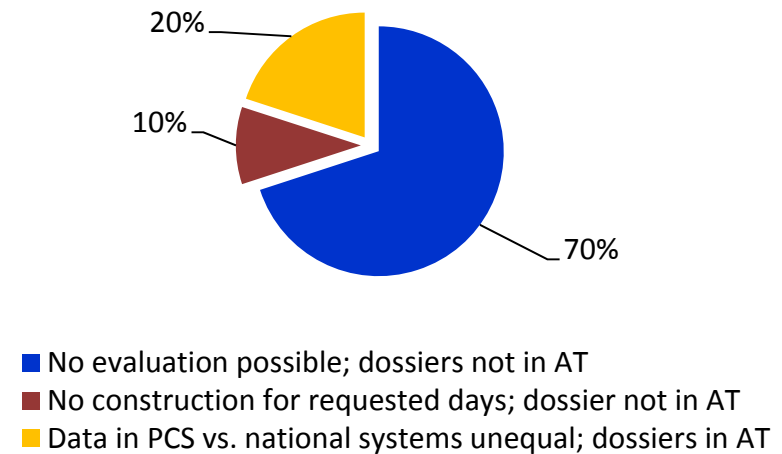
Indicator	No TT 2019
<b>Volume of requested capacity</b>	<b>2.325.365</b>
- Vol. of pre-allocated capacity	1.863.775
- Vol. of tailor-made capacity	461590
<b>Feeder / Outflows requested Sandwich</b>	<b>859.298</b>
<b>No of dossiers</b>	<b>21</b>
<b>No of conflicts - solved</b>	<b>4</b>
<b>Involved IMs/ABs</b>	<b>9</b>
DB Netz, Infrabel, ÖBB Infra, PKP PLK, ProRail, SBB Infra/BLS Infra/Trasse Schweiz, RFI, SŽDC, ŽSR	

## 9 IMs were involved in constructing *the final offers* for requests placed in PCS

Results *final offers* for TT 2019



Percentage stated in graphic was defined from the quality gaps (47 % in total) and differentiated according the cases below



## Separate slot in RAG for deeper developements?

**Collect, discuss and develop jointly  
RFC products -  
connect „dreams“ to „reality“**



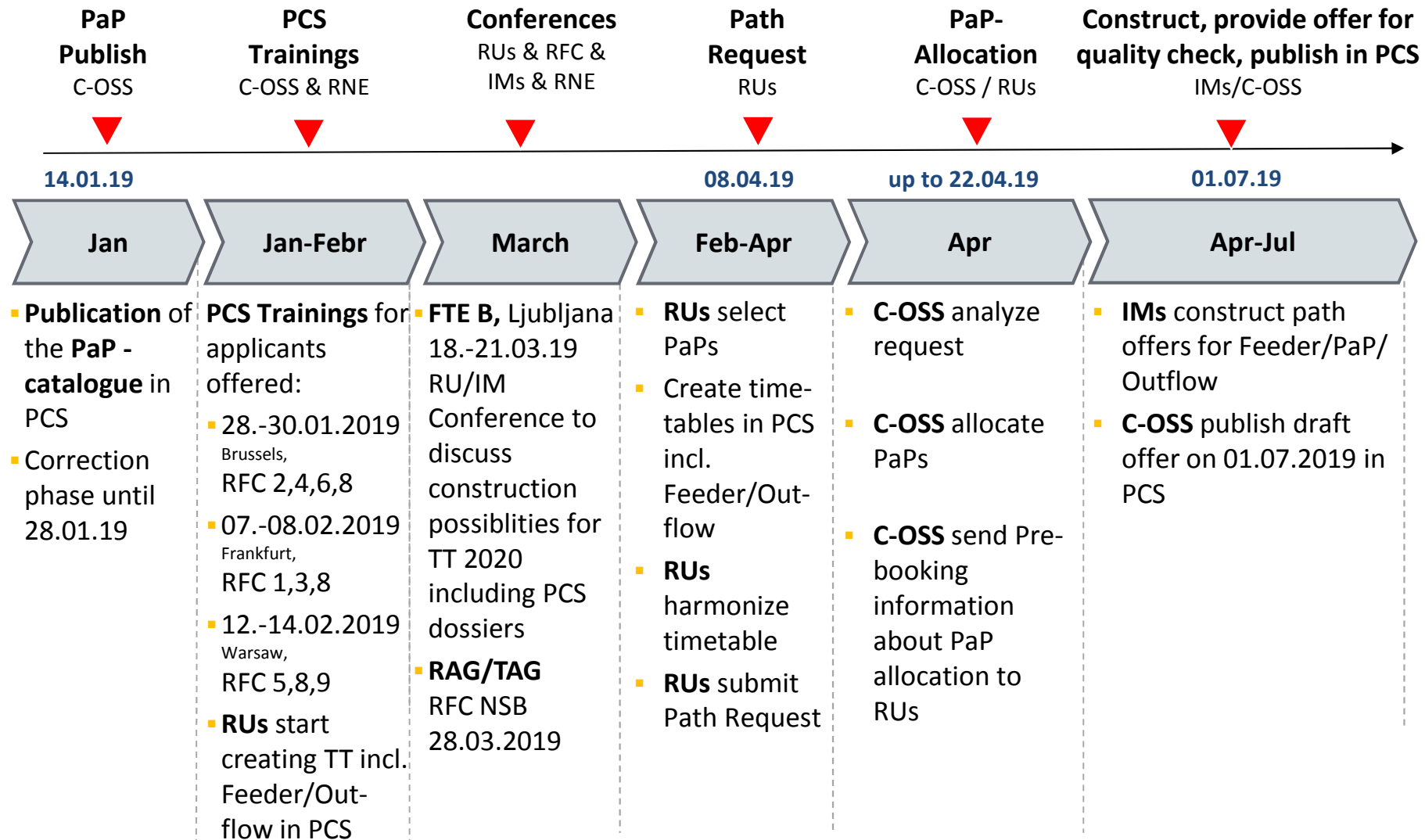
??.??.

**WS with customers &  
Planers of each IM**

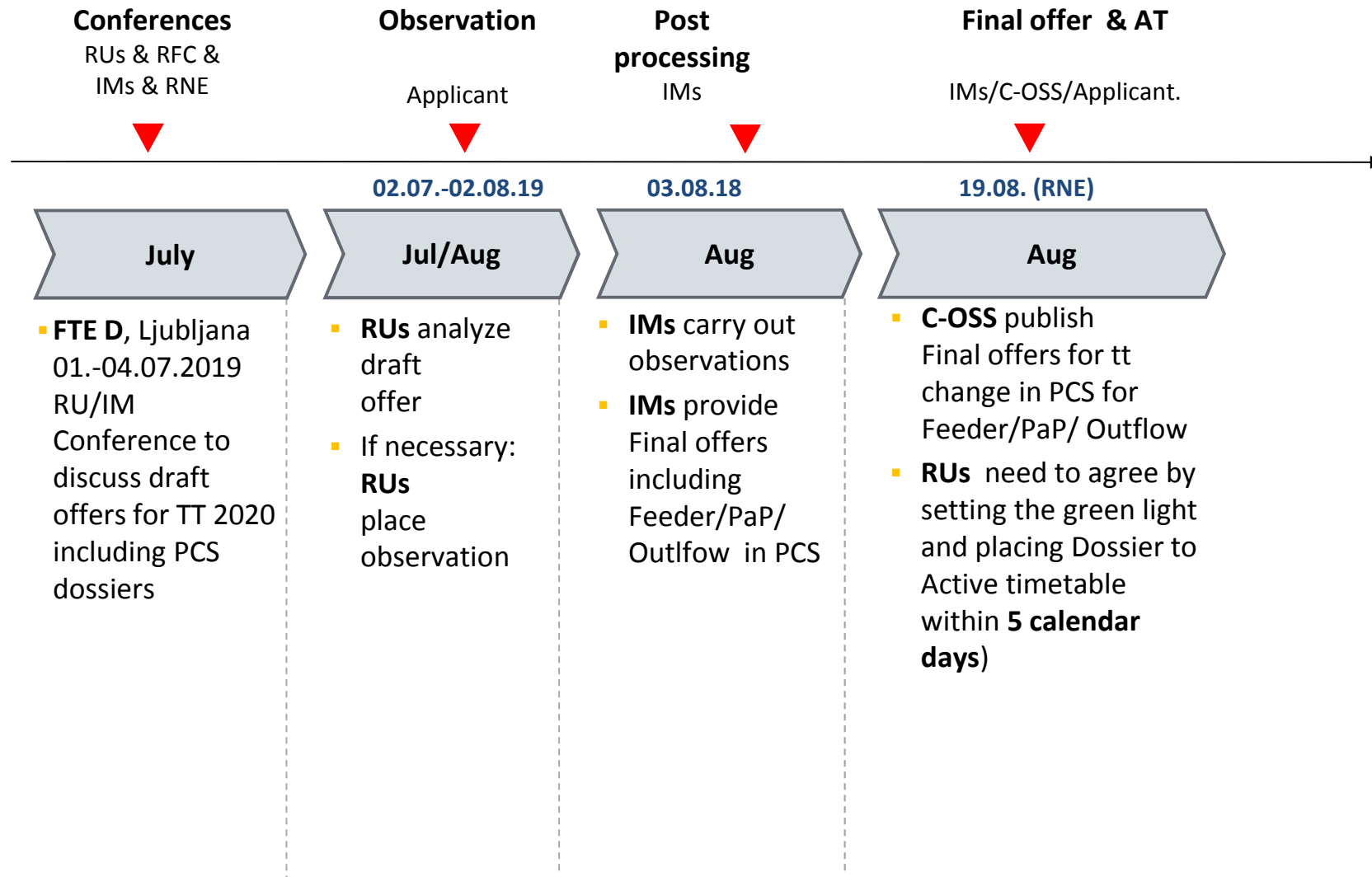
What to consider...	
<b>Products &amp; needs</b>	PaP, LPR, Roll. Planning, Short term
<b>Tools</b>	PCS, international path ordering system
<b>Responsibilities</b>	C-OSS, IMs, Centralized Organization independent from IMs „Track Sales Europe“
<b>Service</b>	customer support & service, coordination of border-crossing harmonization, monitoring of quality, process optimization



## International Path ordering process for PaP requests TT 2020



## International Path ordering process for PaP Requests TT 2020



## **Next steps for the C-OSS North Sea – Baltic ...**

**... coordinating the construction of the new PaPs tt 2020**

**... publishing the new PaP catalogue for the annual TT 2020 on 14.01.2019**

**... organizing PCS-Trainings for Applicants**

- 28.-30.01.2019 in Brussels in cooperation with RFC 2, 4, 6
- 07.-08.02.2019 in Frankfurt along with RFC 1, 3
- 12.-14.02.2019 in Warsaw along with RFC 5, 9

**... consulting Applicants in the Use of PCS along the complete path ordering process for Reserve capacity and annual timetable 2020**

**... developing processes for the product and the tool itself - PCS jointly with Applicants, Infrastructure Manager and RNE to ease the access**

**...visiting customers from February 2019**

- If you would like to have an individual C-OSS customer visit please feel free to contact me anytime





Rail Freight Corridor  
North Sea – Baltic

# Thank you for your attention!

## The stage is yours...



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# Back up

**Expression of  
needs for  
PaPs TT 2020**

**Seven applicants returned their feedback about capacity needs**

- 65 international relations + 2 for RFC Baltic-Adriatic



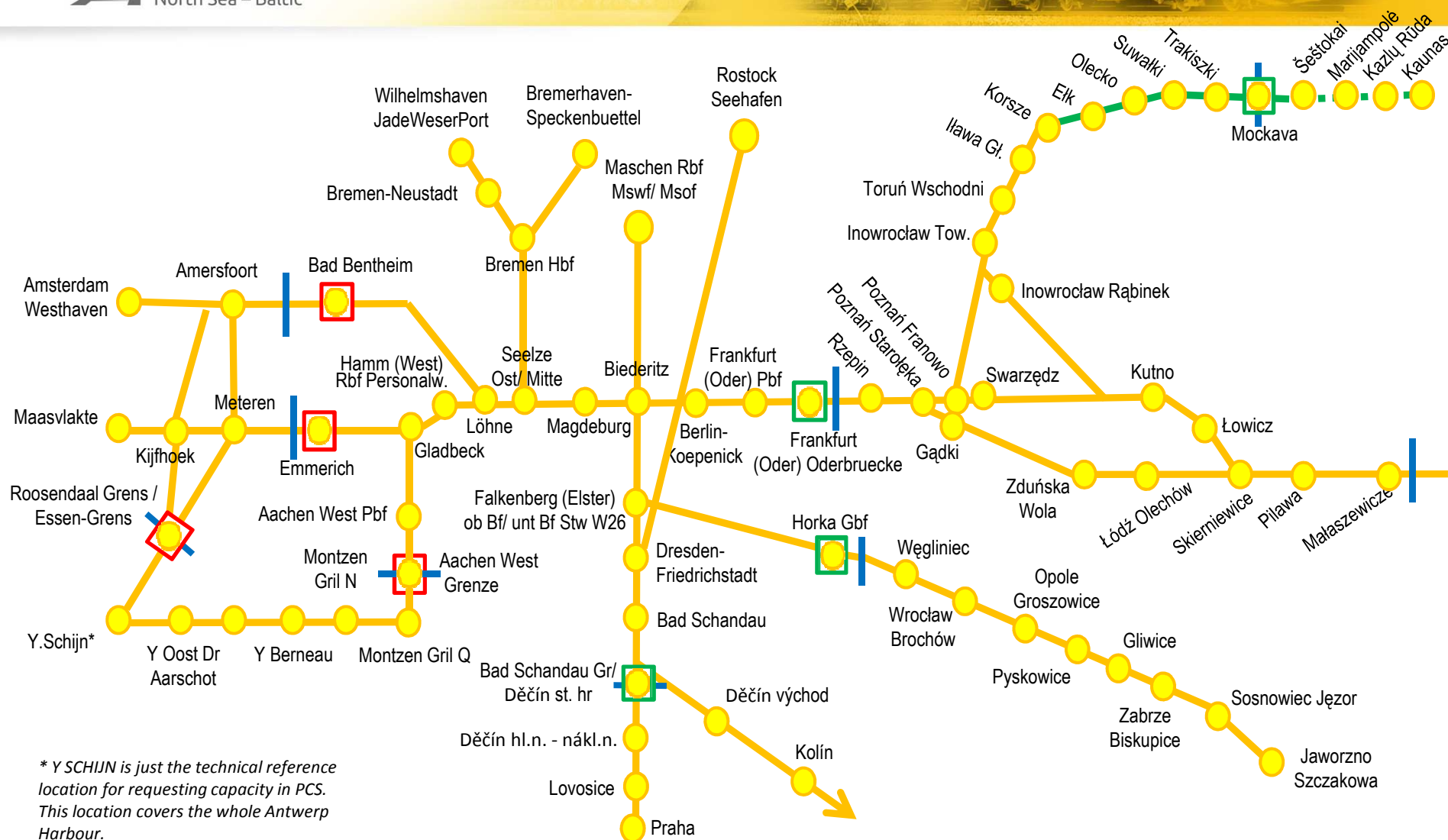
**New locations from / via / to**

- Gent
- Europoort
- Rostock
- Eisenach
- Bad Bentheim via Bremen to Maschen
- Gdynia Port down to Petrovice u Karvine (RFC Baltic-Adriatic)
- Gadki
- Usti nad Labem
- Melnik
- Brno
- ...

**Connections with**

- RFC Orient/East Med via Slovakia to/from Hungary

**No response according to the East/North route for traffics from/to Lithuania (Šeštokai, Kaunas)**



Border

Not electrified section



Intermediate Point →

Stop and feeder/outflow-connection possible



Handover Point, with Intermediate Point, Flex times



Handover Point combined with Intermediate point, Fix times