



Rail Freight Corridor
North Sea – Baltic



**Corridor One-Stop-Shop
RAG TAG meeting
13.05.2020**

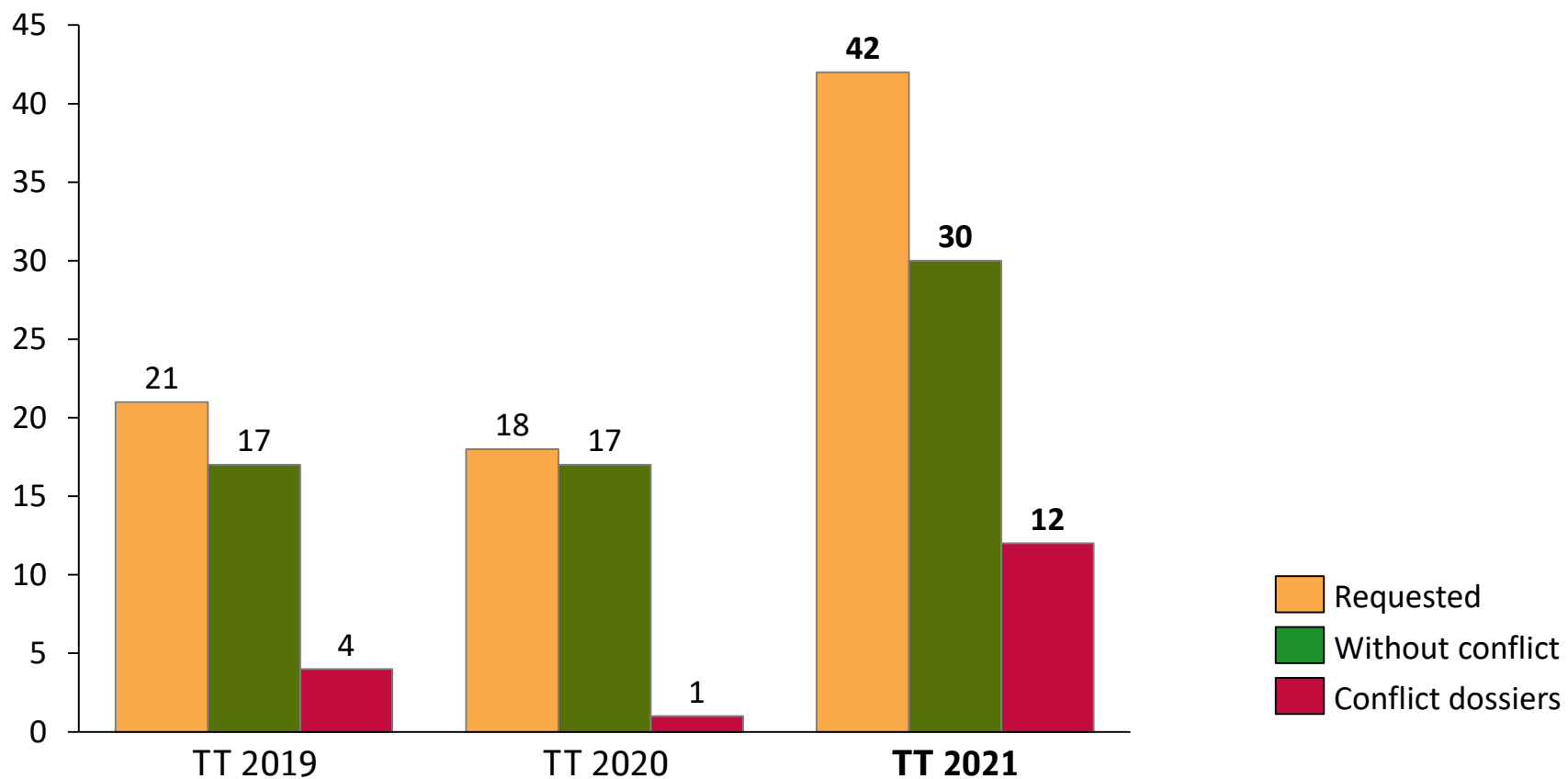
**Pre-Booking Results
TT2021**

**13.05.2020
Felicia Riedl/ C-OSS**

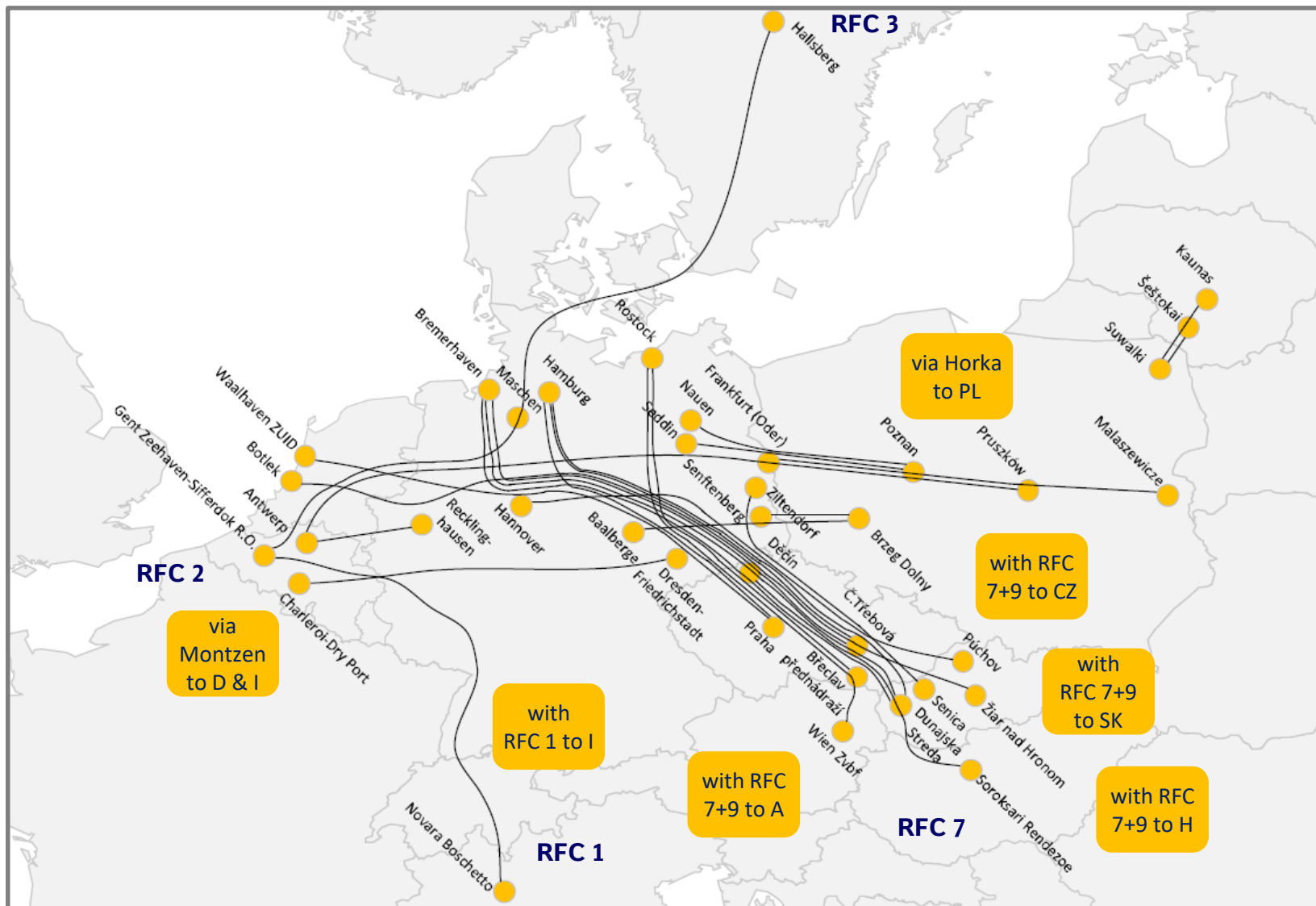


Co-financed by the Connecting Europe
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Number of Dossiers placed for TT2021 in RFC 8

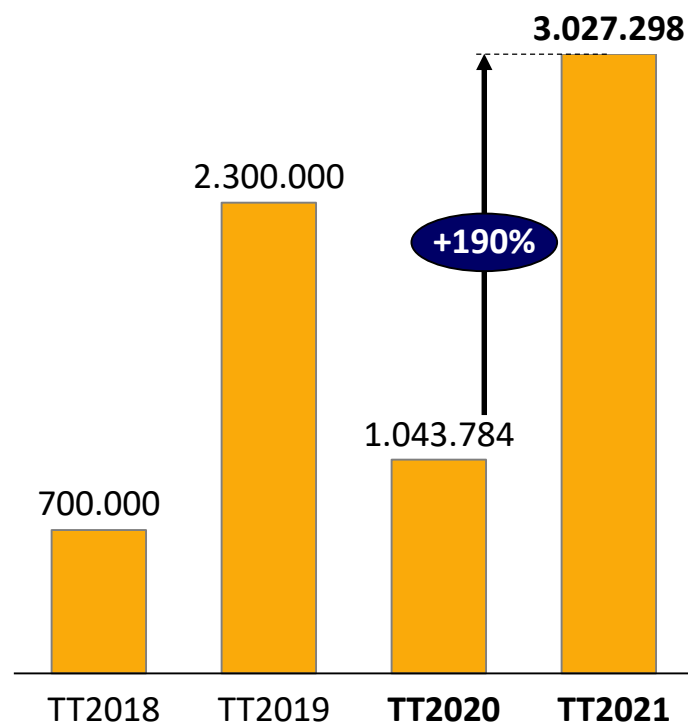


Traffic flows including new routes requested in RFC NorthSea-Baltic for TT2021



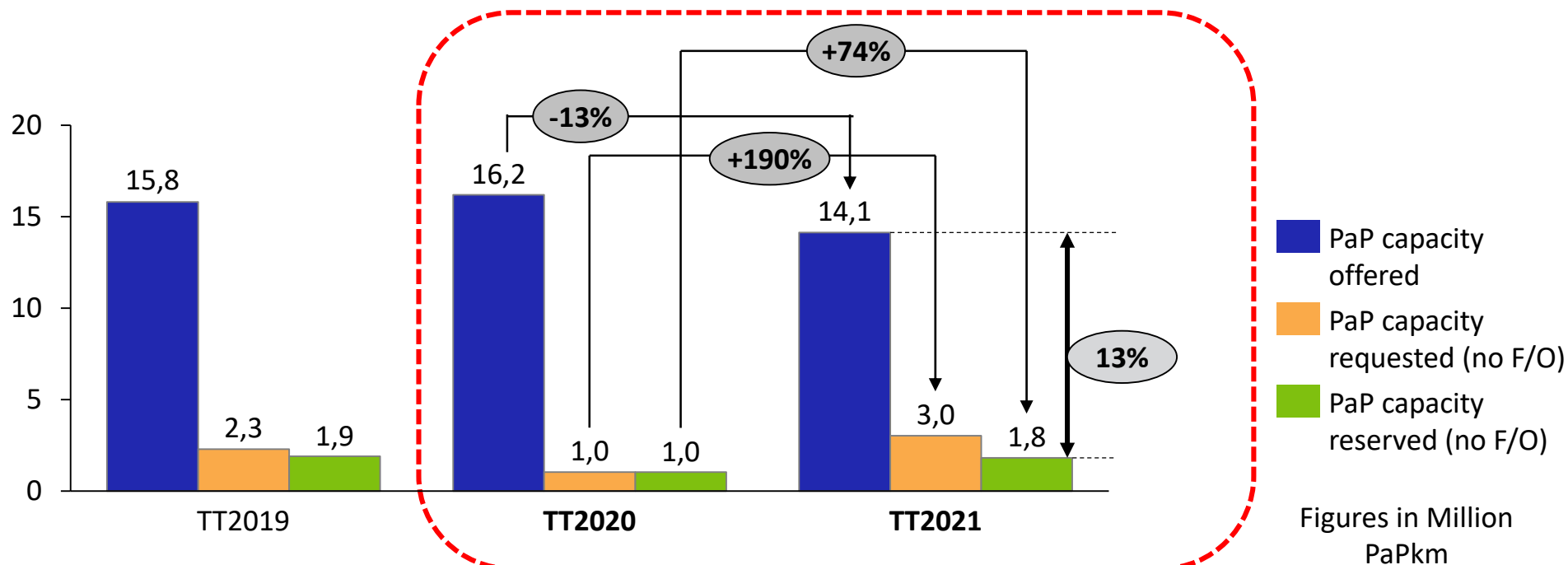
Volume of requested PaP capacity for TT2021 in RFC 8

Figures in PaPkm (days*distance)



- Next to the number of dossiers the requested capacity rate has increased intensively, by 190 %.
- 19 Applicants involved in path requests
Leading
- 13 Infrastructure Manager involved in path requests
Banedanmark, DB Netz, Infrabel, LGI, ÖBB Infra, PKP PLK, ProRail, RFI, SBB Infra, SŽCZ, Trafikverket, VPE, ZSR
- 23 Dossiers in cooperation with RFC 1,2,3,7

Volume of offered, requested and reserved PaP capacity TT2021 for RFC 8

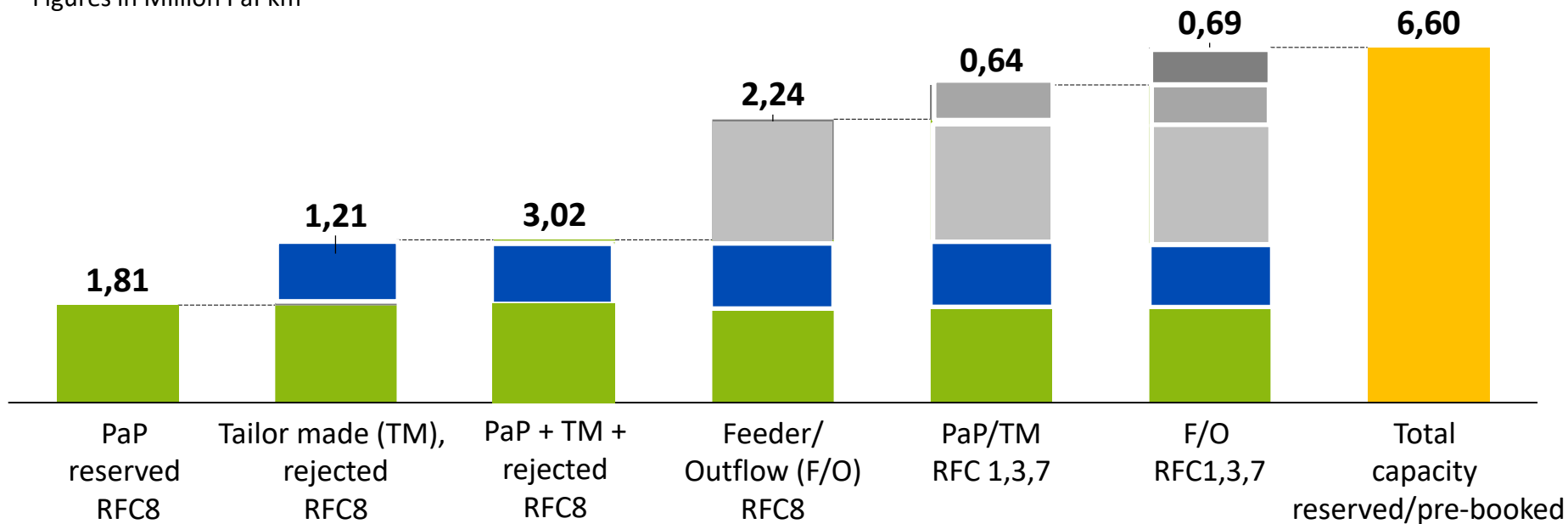


Assumptions, why the requested capacity has increased , although the offer has been reduced by 13%

- Long distance PaPs - PaP construction according to customer requirements
- Intensive cooperation with RFC 7 + RFC 9; increased common offer with RFC 7
- Digi Cat – easier way to be informed and view the PaP offer
- 3 common PCS Trainings and individual PCS support for applicants
- Intensive customer consultation in cooperation with RFC 7

Composition of the total capacity requested & reserved for TT2021

Figures in Million PaPkm



- **6,6** million Pathkm pre-booked via the C-OSS
- **59,9 %** of the capacity requested reserved as PaP on RFC 8
- **2,2 million** Pathkm requested as F/O on RFC 8 = **33,9%** of total capacity pre-booked
- **1,3 million** path km reserved as PaP or as tailor made on RFC 1,3,7 within multi-corridor dossiers = **19,7%** of total capacity pre-booked

Next steps...

...to catch upon on...

- Revise in WG TT/COSS the outcome of the product „long distance PaPs“
- Proposal of how to continue with the PaP product for TT2022 taking the pre-booking results & response from the applicants of the Pre-RAG meeting as far as possible into account
- Getting the RFC extension with Latvia & Estonia started for the Product „Reserve capacity“, starting from 12th of October 2020
- Organize a digital PCS Training via Teams for applicants from Estonia and Latvia originally planned in Riga for the 22nd July 2020
- Accompany the phases draft offer, observation, final offer up to the Active Timetable up to the 28th of August 2020

