



PaP capacity offer TT2023

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RAG/TAG meeting
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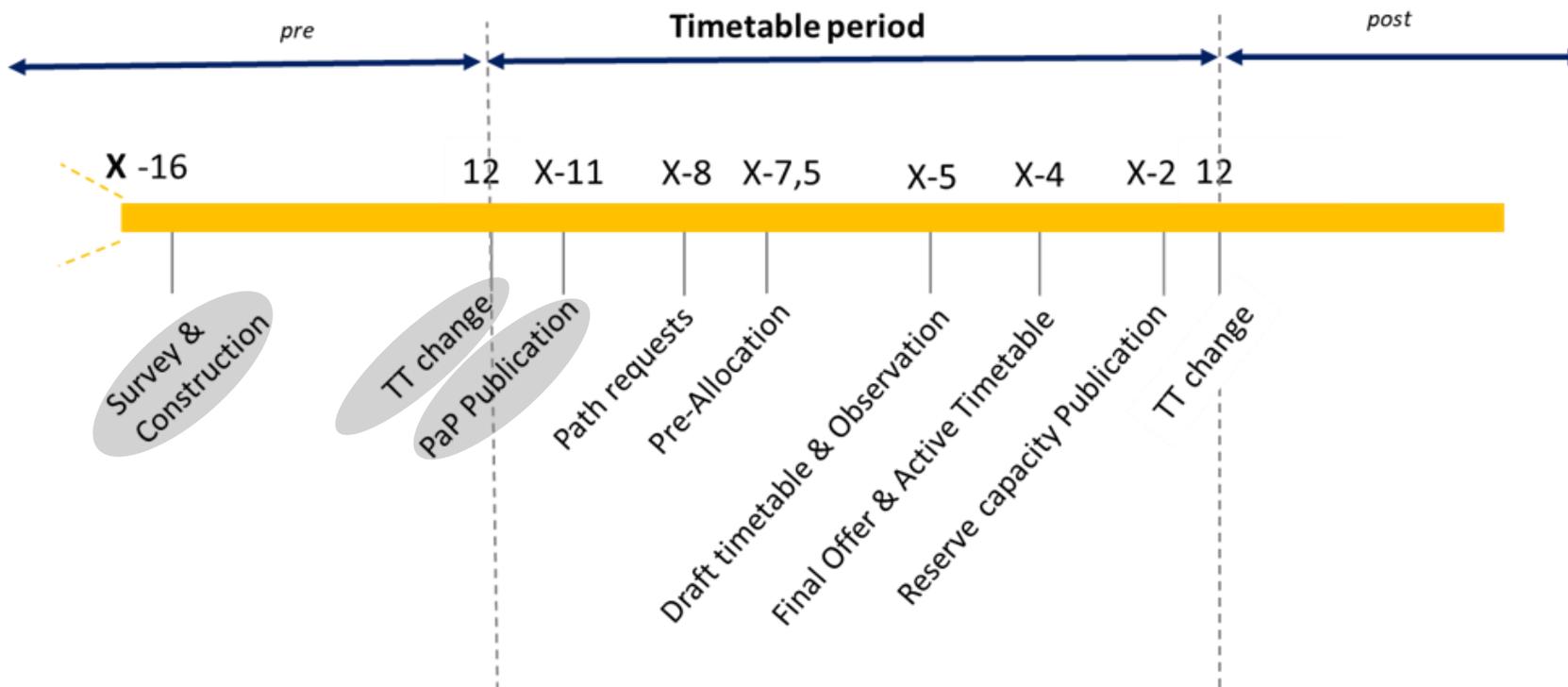
1. What has been done lately?

2. Schematic map & improvements implemented

3. Long-distance PaPs & short-distance PaPs

4. Next steps

RFC products - lifetime cycle and phases



Our Path offer:

- Annual Timetable requests between X-11 and X-8 in PCS
- Ad-hoc requests at X-2 and during the running timetable period in PCS



What has been done lately?

- ✓ The PaP capacity offer including 260 PaP sections was published on the 10th January 2022 in PCS
- ✓ For the first time PaP capacity offer was constructed to **Y. Dudzele** (*entry/exit of the port of Zeebrugge*) and to **Y. Bernadettestraat** (*entry/exit of the port of Gent*) in the Western part and to **Medyka** in the Eastern part of RFC NS-B.
- ✓ 38 long-distance PaPs and 44 short-distance PaPs are offered so that applicants can choose between short and long international path more easily and quickly in PCS
- ✓ The RFCs and RNE jointly organized 11 online PCS Trainings from 14th to 18th of February 2022 for applicants to stay informed and become confident with PCS
- ✓ Bilateral calls with applicants to inform about the PaP offer and PCS took place



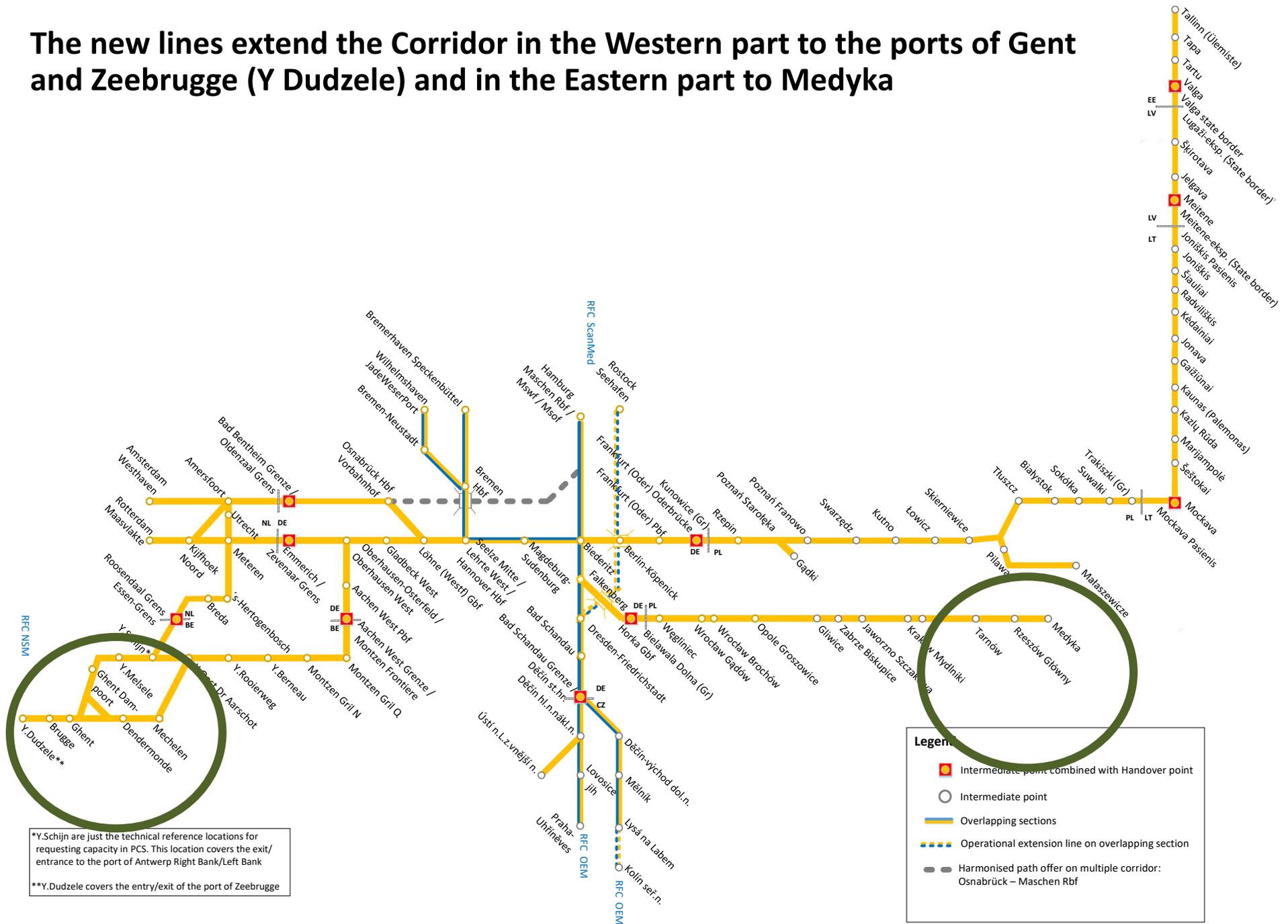
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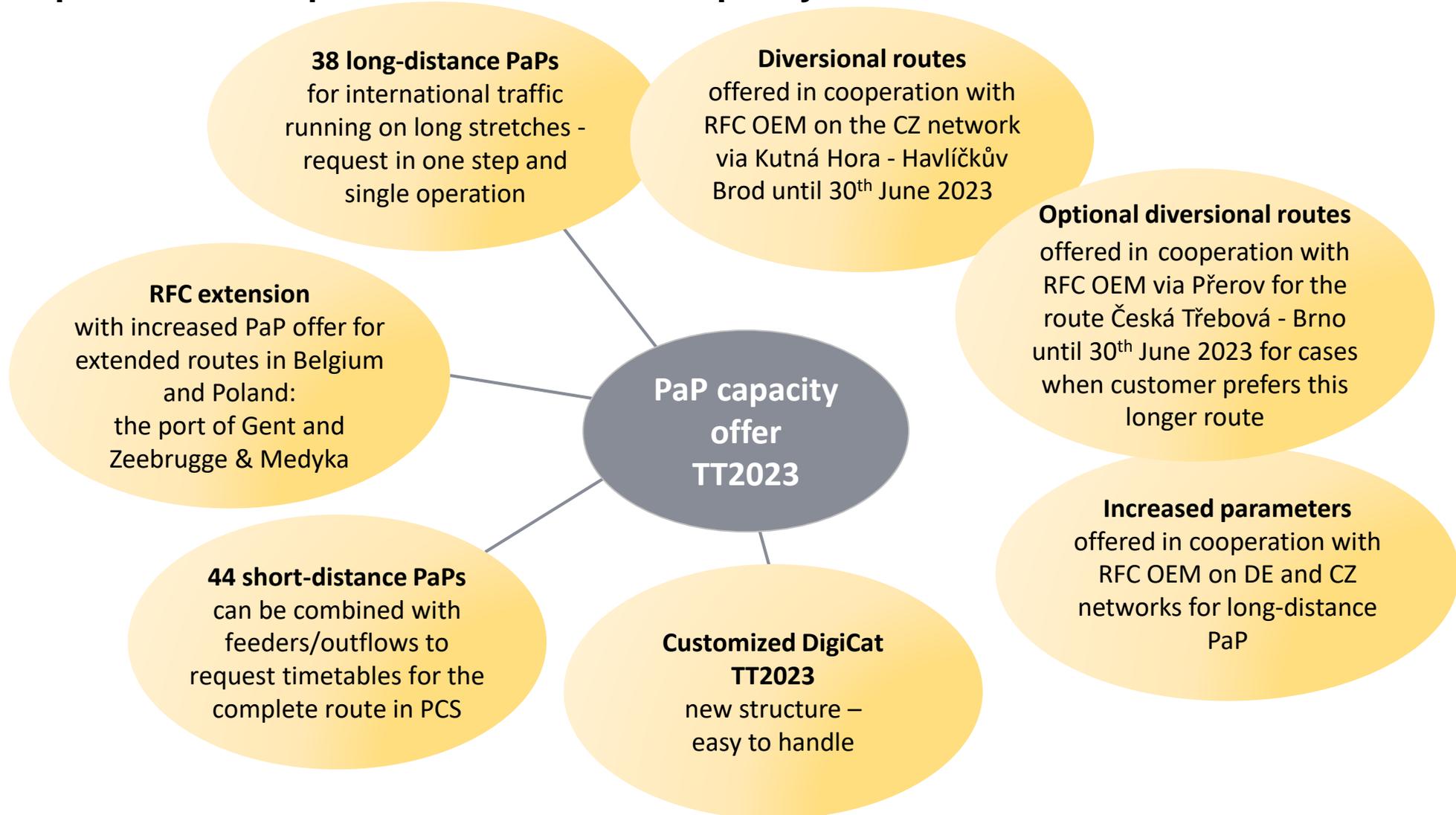
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The new lines extend the Corridor in the Western part to the ports of Gent and Zeebrugge (Y Dudzele) and in the Eastern part to Medyka

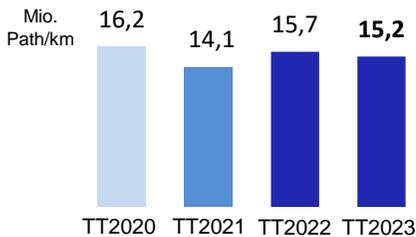


Improvements implemented in the PaP capacity offer TT2023

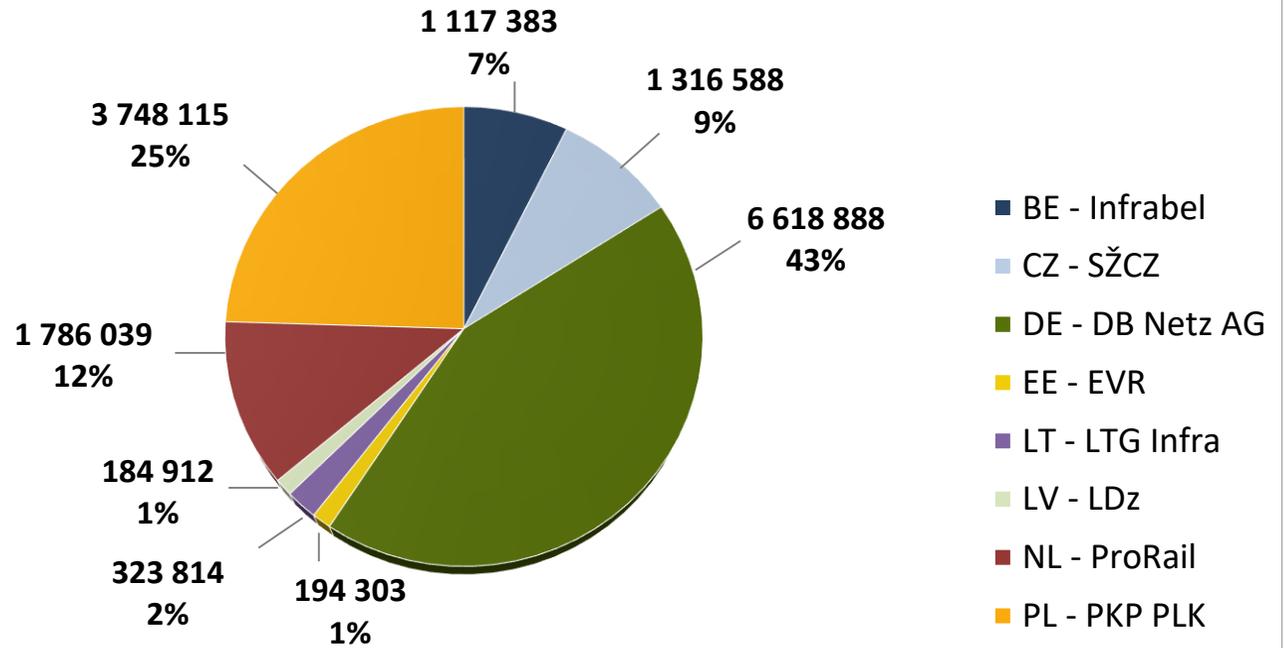


The PaP capacity offer TT2023 was designed more efficiently - increased for the extended route in Belgium and Poland and slightly decreased for certain sections that were not ordered by applicants at all

PaP offer comparison



KPI - Volume of capacity offer TT2023
15,29 path km (days x km)





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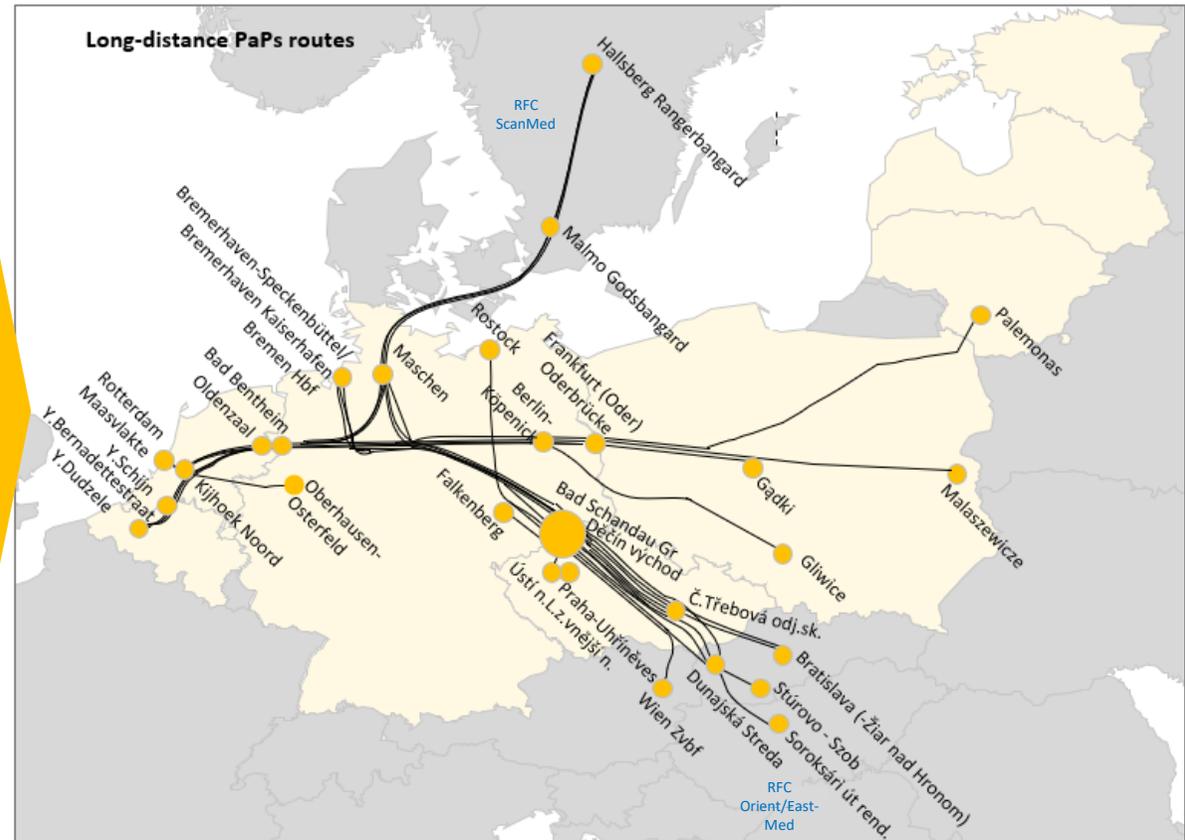
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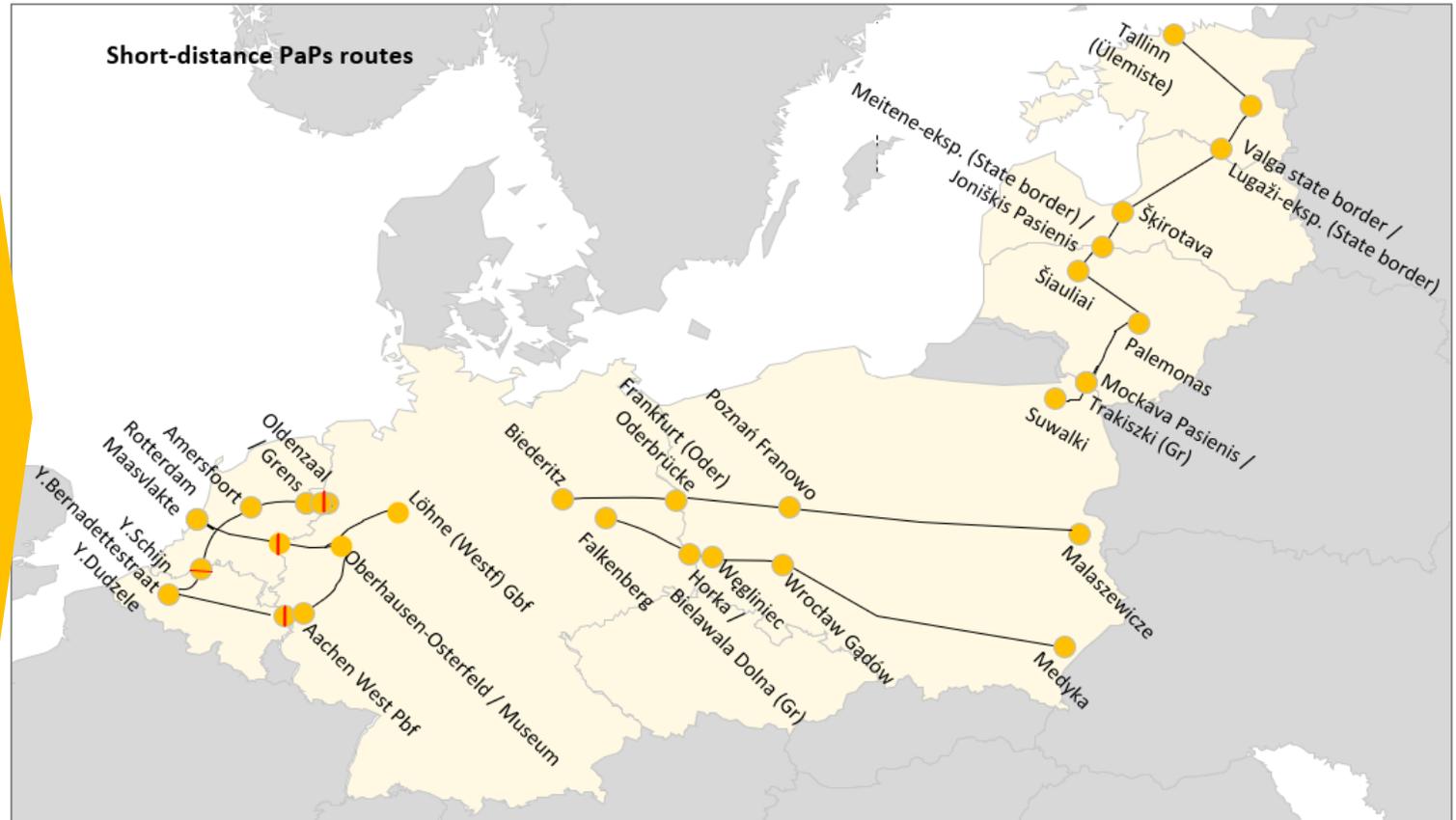
38 long-distance PaPs are offered within and beyond RFC NS-B via PCS

- 38 long-distance PaPs include coherent sections
- 28 of the 38 long-distance PaPs cover routes beyond RFC North Sea-Baltic:
 - 4 long-distance PaPs relate to RFC ScanMed and
 - 24 long-distance PaPs relate to RFC Orient/East-Med
- The long-distance PaPs have been constructed as close as possible to the wishes expressed by the applicants
- Origins, intermediate locations and destinations not indicated in the PaPs can be added to the timetable to complete the request in PCS



44 short-distance PaPs are offered on RFC NS-B routes via PCS

- 44 short-distance PaPs include coherent PaP sections on RFC NS-B lines
- Short-distance PaPs are combined national PaP sections on RFC NS-B lines
- Locations not indicated in the short-distance PaPs can be added as feeders/outflows to complete the request in PCS





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The Pre-arranged Path process calendar TT2023

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Publication PaP Catalogue	◆ 10.01.2022									
Last day for correction of detected errors in the PaP Catalogue	◆ 24.01.2022									
Last day to request PaPs				◆ 11.04.2022						
Start of the construction of the Timetable				◆	12.04.-03.07.2022					
PaP Pre-Booking Information to customers				◆ 25.04.2022						
Publication of the Draft offer							◆ 04.07.2022			
Observation and comments from customers							◆	05.07.-05.08.2022		
General deadline to submit capacity wishes survey for TT 2024								◆ 15.08.2022		
Publication of the Final offer								◆ 22.08.2022		
Publication of the Reserve Capacity										◆ 10.10.2022



Next steps

Customer consultation – information about the PaP offer TT2023

PCS guidance to create, harmonize & observe the PCS-dossiers

PaP allocation in PCS, pre-booking information to applicants

PCS & product development in RFC and RNE working groups

Thank you for your attention!



The stage is yours...

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